

**CITY OF WINDY HILLS**

**ODINANCE NO. 10-02**

**AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2010 THROUGH JUNE 30, 2011, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an Annual Budget Proposal and Message have been prepared and delivered to the City Council, and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modification, now therefore,

**BE IT ORDAINED BY THE CITY OF WINDY HILLS**

Section 1. The annual budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011, is hereby adopted as follows:

	<u>General Fund</u>	<u>Road Aid Fund</u>
Resources Available:		
Fund Balance Carried fwd.	\$836,400	\$353,500
Estimated Revenues:		
Property Taxes	447,500	
Muni. Ins. Prem. Tax	141,000	
Cable TV franchise (other)	18,200	
Muni. Road Aid Fund		45,500
Interest	15,000	4,000
Other	<u>8,600</u>	
Total Estimated Revenues	630,300	49,500
Transfer from surplus	<u>86,900</u>	<u>31,080</u>
Total Estimated Revenues	717,200	80,580
Total Resources Available for Appropriation	<u>\$1,553,600</u>	<u>434,080</u>
APPROPRIATIONS:		
General government	\$280,200	
Public Safety	46,000	
Streets, public works	132,000	80,580
Street lighting	24,000	
Sanitation	235,000	
TOTAL APPROPRIATIONS	<u>\$717,200</u>	<u>\$80,580</u>
Excess of Resources over Appropriations	<u>\$749,500</u>	<u>\$322,420</u>
Estimated Fund Balances at end of Fiscal Year	<u>\$749,500</u>	<u>\$322,420</u>

Section 2. This ordinance shall take effect upon its passage and publication.  
First Reading held May 10, 2010  
Second Reading, Passed and approved June 14, 2010.

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Louis A. Phillips, Mayor

Attest:

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Sandy Moore, City Clerk